

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MAY 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Hillrise / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Bunhill, Highbury East, Highbury West and Junction wards / Nick Wayne / James Court / Alice Donovan / Gary Heather / Asima Shaikh / Marian Spall / Joe Caluori / Olly Parker / Satnam Gill / Nick Ward / Angela Picknell / Nurullah Turan / Alice Perry / Jean Kaseki	New Unity	One day a week drop-in offering free legal advice to asylum applicants and refugees. Immigration and welfare advice, medical advice and a healthy lunch will be provided. Funding to pay for 190 hours of legal advice, IT equipment and cooking equipment.	Equipment in May 2017 (when 3 month pilot begins), legal advice from August to November 2017	Migrants especially those seeking asylum	500 (30 to 40 per week)	10,716.67	60,000	£20,000 tbc from trusts, £15,000 tbc from corporate sponsorship, £10,000 tbc from local fundraising / crowdfunding	The amount requested is £16,000.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	City YMCA London	Annual Whitecross Street Party including the festival in July and an arts exhibition from July to September. Funding to contribute towards the cost of a creative producer.	1 April to 20 September 2017 (festival on 22 July)	Targetted at Islington residents	8,000	5,281.25	104,000	£76,137 LBI funding (Section 106, Community Festivals Fund and LIF), £15,000 Arts Council tbc, £8,000 commercial sponsorship tbc, £2,000 stall income tbc	

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Clerkenwell	James Court / Alice Donovan	Artistry Youth Dance	Eight weeks of 'Empowerment' dance workshops for young people at the Old Finsbury Town Hall culminating in a public performance at the end of July and performances at local community events. Funding to pay for choreographer and studio hire.	1 May to 31 July 2017	Young women aged 14 to 19 from BME communities	8 participants	1,000	3,320	£1,100 in kind for choreographer and studio hire, £240 costumes (private donor), £480 transport for participants (in kind)	The amount requested is £1,500.
Finsbury Park	Michael O'Sullivan	LBI Public Protection	Refreshments and printing of publicity for Finsbury Park Ward Partnership meetings in 2017-18. Key local stakeholders attending these meetings include representatives from the police, local community centres, churches / faith organisations, TRAs and voluntary and community organisations.	19 July and 18 October 2017 (provisional dates of 17-18 meetings)	Key local stakeholders	20	95.28	250	£154.72 16-17 Finsbury Park LIF	
Finsbury Park	Michael O'Sullivan	Jannaty Women's Social Society	Outing to Southend. Funding to pay for coach hire, advertising the trip and small gifts for children.	21 May 2017	BME women, children and volunteers	52 women and children	500	600	£100 donations from the members	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group	Food, soft drinks, disposables and charcoal for Mayton Street Festival 2017 which is being organised by local residents.	8 July 2017	Local residents	350	500	800	£300 sponsorship from local companies	

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Highbury East / Mildmay / St Marys	Aysegul Erdogan / Osh Gantly / Caroline Russell / Joe Caluori / Jenny Kay / Olly Parker / Angela Picknell	Highbury Opera Theatre	Musical theatre education workshops at twelve schools culminating in five public and two free schools only performances of Nick Hornby's 'Fever Pitch' at the Union Chapel. Funding to contribute towards the salary of the Youth Chorus Co-ordinator.	10 April to 20 October 2017	Pupils from 12 Islington schools	1,300	750	74,789	£46,277 secured from Arts Council England, donations and grants, £7,000 tbc from grants applied for, £20,512 tbc ticket sales / programme advertising	The total amount requested from four wards is £1,000.
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Clay Time Pottery Place CIC	Funding to enable the delivery of a clay and pottery project at reduced rates to local schools, community services and others in Highbury West who would otherwise be excluded. Funding to pay for equipment, materials, staff costs and overheads.	April to November 2017	Young people, children, vulnerable adults, older people, those on low wages and the unwaged	5,000 per year (up to 150 with this funding)	1,500	4,500	£1,500 tbc Clay Time Pottery Place CIC, £1,500 tbc contributions from participants	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Stephens Ink Community Association	Fifteen week jewellery making course. Funding to pay for tutor, materials, stationery and photocopying.	3 May to 9 August 2017	Women mainly from Highbury West	12 to 14	1,000	1,000	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Hillrise Ward c/o Caxton House Community Centre	Funding for four events at Caxton House or at Hornsey Lane Estate Community Association - summer festival, winter fair, winter songs and carols celebration, and a festive event at a local church. Funding to pay for activities, stalls, entertainment, refreshments, publicity and volunteer expenses.	5 August to 15 December 2017	Open to all	550+ Islington residents	3,750	5,855	£1,535 in kind support (venue hire, equipment and materials), £570 other donations	

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Junction / St Marys	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Angela Picknell / Nurullah Turan	Speak Street CIC	Weekly language café sessions targetted at migrants and refugees/asylum seekers from BME communities in a local library or community centre. Funding to contribute towards the cost of facilitators, travel expenses for participants and refreshments.	September 2017 to March 2018	Migrants and refugees / asylum seekers from BME communities, native local English speaking volunteers	60 per ward	2,000	4,000	Details to follow	The amount requested from each ward is £2,000 (total of £4,000 requested).
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	Hanley Crouch Community Association	Workshop to encourage higher self-esteem among older people. Funding to pay for hall hire and a band.	August 2017 to April 2018	Mainly older and disabled people	20	540	540	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£8,536
Balance remaining:	£233,536
New proposals for May VCS Committee:	£27,633
Total amount remaining to allocate in 2017-18:	£205,903

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£13,583
Bunhill	£8,719
Caledonian	£14,083
Canonbury	£14,000
Clerkenwell	£12,500
Finsbury Park	£12,355
Highbury East	£12,750
Highbury West	£10,792
Hillrise	£9,750
Holloway	£14,199
Junction	£13,375
Mildmay	£12,833
St George's	£13,755
St Mary's	£14,348
St Peter's	£15,784
Tollington	£13,077
	£205,903

Notes:

Includes £83 from previous LIF allocations

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Includes £1,000 from previous LIF allocations

Includes £625 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £375 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £88 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,784 from previous LIF allocations

Includes £117 from previous LIF allocations